



# OFFICE OF THE GOVERNOR

## *Infrastructure and Recovery Program*

### FY 2022 Citizen-Centric Report

IRP@IRP.GOV.MP | 670-664-4775

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Pacific Mini-Games stadium light installation

## About the Infrastructure and Recovery Program

The Office of the Governor's Infrastructure and Recovery Program was created by Governor Ralph DLG Torres on May 1, 2021, to create a streamlined process to help expedite federally funded projects for different government agencies under Directive 21-005.

### IRP Mission

IRP's mission is to dedicate resources and subject matter experts to agencies to ensure timely completion of federally funded projects with limited performance time. Networking stakeholder agencies to bridge gaps and increase capacity.

To accomplish this mission, IRP provides technical assistance to local government stakeholders to ensure that their federally funded projects meet local and federal permitting requirements. IRP then works closely with local and federal permitting agencies to follow each technical assistance request to completion.

### IRP Technical Assistance includes:

- Archaeological assessments
- Section 106 review and monitoring
- Biological assessments and reports
- Engineering consultation and review
- Engineering inspection and monitoring
- Stakeholder coordination and liaising
- Planning and logistics for trainings
- Technical writing assistance



NMHC CDBG-DR HUD homesites



DLNR Marpi Public Cemetery

## Who we are

### ADMINISTRATIVE

#### Marianne Concepcion-Teregeyo

Coordinator of Infrastructure and Recovery

Frances Ada, Administrative Officer

Juanette Sablan, HR Officer

Elaine Limes, Administrative Assistant

Anuhea Duenas, Administrative Assistant

Deveney Dela Cruz, Project Liaison

Kuen-Hee Han, Technical Writer

Jerome Delos Santos, Surveyor



NMHC Apengagh & Ghillis Street

### SUBJECT MATTER EXPERTS

#### ARCHAEOLOGY

Jeremy Freeman, Lead Archaeologist

Scott Bierly, Archaeologist

Keona Torres, Anthropologist

#### BIOLOGY

Randy Teal, Lead Biologist

Jay Camacho, Wildlife Technician

#### ENGINEERING

Mariano Iglecias, Civil Engineer

Reno Celis, Senior Inspector

Joey Agulto, Inspector

Keith Kintol, Inspector

Weischupi Elameto, Procurement Officer

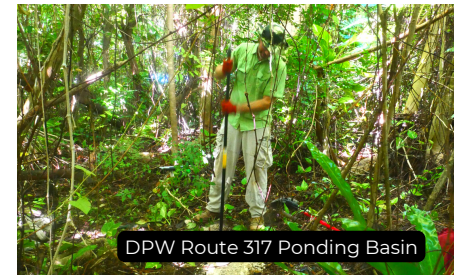
2ND FLOOR, HORIGUCHI BUILDING, GARAPAN   
 CALLER BOX 10007 SAIPAN MP 96950

## IRP TECHNICAL ASSISTANCE

- |       |   |
|-------|---|
| ● ● ● | 1. Bantalon Association Sugar Dock Pavilion                           |
| ● ● ● | 2. CBMA Solar Panel/Retainment Wall                                   |
| ● ● ● | 3. CHCC - Hospital Expansion & MRI Building                           |
| ● ● ● | 4. CIP CUC West San Jose Waterline on Tinian                          |
| ● ● ● | 5. CUC Afetnas Waterline and Sewer line                               |
| ● ● ● | 6. CUC As Falipe Waterline Replacement                                |
| ● ● ● | 7. CUC As Terlaje Waterline Replacement                               |
| ● ● ● | 8. CUC Dandan Waterline Replacement                                   |
| ● ● ● | 9. CUC Garapan Sewer line Replacements                                |
| ● ● ● | 10. CUC Collapsed Sewer Mains - Chalan Kanoa                          |
| ● ● ● | 11. CUC Collapsed Sewer Mains - China Town                            |
| ● ● ● | 12. CUC Collapsed Sewer Mains - Fina Sisu                             |
| ● ● ● | 13. CUC Collapsed Sewer Mains - Navy Hill                             |
| ● ● ● | 14. CUC Isley Field and Obyan Wells GAC Water Filtration Construction |
| ● ● ● | 15. CUC San Antonio Waterline Replacement                             |
| ● ● ● | 16. CUC San Vicente Water Tank  |
| ● ● ● | 17. DCCA/PAO/OPD Oleai Sports Complex                                 |
| ● ● ● | 18. DOF Business Resiliency Center                                    |
| ● ● ● | 19. DLNR Garapan Fishing Base Revetment                               |
| ● ● ● | 20. DLNR Marpi Veterans Cemetery                                      |
| ● ● ● | 21. DPL CUC As Gonno Subdivision                                      |
| ● ● ● | 22. DPW As Lito Ponding Basin Fence Project                           |
| ● ● ● | 23. DPW Mt. Tapochau Road Repair                                      |
| ● ● ● | 24. DPW Route 33 Road Improvement                                     |
| ● ● ● | 25. DPW Route 205/206 on Tinian                                       |
| ● ● ● | 26. DPW Route 302 and 304 - Naftan Road                               |
| ● ● ● | 27. DPW Route 317 and Ponding Basin                                   |
| ● ● ● | 28. EPA New Water/Wastewater Projects                                 |
| ● ● ● | 29. HMGP 4 Well Generator Houses                                      |
| ● ● ● | 30. HMGP/CUC Generator Facilities                                     |
| ● ● ● | 31. MOTA FEMA Rehabilitation Projects                                 |
| ● ● ● | 32. MOTA Tinian Veteran Cemetery                                      |
| ● ● ● | 33. NMC Student Center Construction                                   |
| ● ● ● | 34. NMC/DPW Fina Sisu Right of Way                                    |
| ● ● ● | 35. NMHC/HSEM Communication Tower                                     |
| ● ● ● | 36. NMHC/DPW Apengagh & Ghillis Street Road and Drainage Improvement  |
| ● ● ● | 37. NMHC CDBG-DR HOME Program   |
| ● ● ● | 38. NMHC CDBG-DR HUD Homesites  |
| ● ● ● | 39. NMHC CDBG-DR Rota Songsong Sports Facility                        |
| ● ● ● | 40. NMTI Campus- Koblerville  |
| ● ● ● | 41. PSS Hopwood Middle School Campus Relocation                       |
| ● ● ● | 42. PSS Hopwood Middle School Temporary Classrooms                    |

Stakeholders submit technical assistance requests to IRP to explain their project status and identify what is needed for permitting approval. The color key below indicates which IRP section assisted with each requested project.

●	ARCHAEOLOGY	1650 HOURS
●	BIOLOGY	1266 HOURS
●	ENGINEERING	1760 HOURS



DPW Route 317 Ponding Basin

## COMPLETED DOCUMENTS

- 66 archaeological reports
- 2 executive summaries
- 6 research designs
- 9 NHPA consultations
- One start permit reviews
- 1000+ hours of site inspection reports
- 15 engineering scope of work and bid reviews
- Over 200 biological surveys
- 17 biological assessment reports
- Various project site assessments & reviews



IRP Stakeholder Meeting

## JOINT TRAINING INITIATIVE

Part of IRP's vision is to build capacity in the CNMI by offering trainings to local agencies in coordination with the FEMA JRO Interagency Recovery Coordination



# Infrastructure and Recovery Program

# FY 22 FINANCES

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## IRP EXPENSES

	BUDGETED	EXPENDED
PERSONNEL	\$1,928,165	\$1,025,647.82
OTHER	\$774,762	\$449,602.60
TOTAL	\$2,702,927	\$1,475,250.42

## ESTIMATED CONSULTANT FEES for SUBJECT MATTER EXPERTS

A common delay in permitting is the time and expenses incurred to bid and contract professional services to meet permitting requirements for government agency projects.

The cost estimates shown below were created by the IRP subject matter experts based on consulting fees they have created in their professional careers and are competitive with CNMI industry standards to demonstrate the potential savings for IRP stakeholders.

\*These sample fees were created for informational purposes only and are a general reflection of competitive professional pricing for private consultation in these fields. Actual costs for private professional services are subject to individual project scopes, current price escalation rates, negotiated agreements, etc. \*

### ARCHAEOLOGY

**1650 HOURS** IN 2022

1650 ARCHAEOLOGY HOURS /  
8 HOURS PER DAY  
= 206.25 DAYS

**\$8,230,984**

INCLUDING ADMIN  
AND SUPPORT

### BIOLOGY

**1266 HOURS** IN 2022

1,266 BIOLOGY HOURS /  
8 HOURS PER DAY  
= 158.25 DAYS

**\$2,236,389**

INCLUDING ADMIN  
AND SUPPORT

### ENGINEERING

**1760 HOURS** IN 2022

1760 ENGINEERING HOURS /  
8 HOURS PER DAY  
= 220 DAYS

**\$3,109,040**

INCLUDING ADMIN  
AND SUPPORT

ESTIMATED CNMI GOVERNMENT SAVINGS FOR PROFESSIONAL SERVICES FOR 2022:

**= \$13,576,413**

# IRP OUTLOOK

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## CHALLENGES

- **Manpower-** The more projects that are requested from IRP, the more staff IRP needs to meet project demands.  
IRP intended to hire more highly qualified subject matter experts for FY 2023.
- **ARPA Funding Timeline-** ARPA funds need to be expended by Dec 2023.  
IRP will continue to work with the Department of Finance to receive and execute the designated projects.
- **Permitting Obstacles-** Some project locations may contain archaeological or biological findings that require additional mitigation strategies and could delay permitting time.  
IRP meets regularly with our permitting stakeholders to abide by both local and federal mitigation strategies.



## GOALS FOR 2023

The Infrastructure and Recovery Program staff look forward to the new fiscal year and the completion of permitting for all requested projects. The three goals for 2023 signify IRP's commitment to the CNMI and willingness to continue the program.

### GOAL 1



## MOVING FORWARD

Directive 21-005 for the IRP expires in May 2023.

IRP has developed a strong track record for permitting assistance and supporting our local stakeholder projects.

In 2023, IRP would like to work with the Administration to justify a program extension to continue to serve our stakeholders and see all projects to completion.

### GOAL 2

## EQUITABLE ASSISTANCE

Although most federally funded projects are located on Saipan, the IRP staff want to ensure that additional support and permitting assistance is equitably provided to Tinian, Rota, and the Northern Islands projects in 2023.



### GOAL 3



## FOUNDATION FOR PROGRESS

In 2023, IRP plans to have all projects that were requested in 2021 and 2022 either completed or in the construction and monitoring phase.

This will open up opportunities for stakeholders to request for new projects.

## Contact Us

WE WANT TO HEAR FROM YOU



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